State Route WSDOT Region	Leg	Project Number	Project Title	Location	(Mile P Begin	Post) End		Expen	diture Plan	Dollars are i	n Thousand	s		Total	Estimate Confidence
_	District	Sub Pgm	Project Description	Phase	Dat	te	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
017 North Central	13	201729A I1	SR 17/PIONEER WAY TO STRATFORD ROAD	MOSES LAKE	(51.73)	(55.03)									
(Grant)			s project will construct additional lanes for three miles to			0 to Grant									
		Cou	anty Airport, a critical need to improve highway service for Funded	or freight haulers ar Design (PE)	nd shippers. Jul-95	Nov-04	1,578	15						1,593	*
				Right of Way	Jun-97	Sep-04	77	734						811	*
							1,655	749						2,404	
			New Revenue (Referendum 51)	Right of Way	Jul-03	Oct-04		200						200	+/-40%
				Construction	Oct-04	Dec-05		14,800						14,800	+/-40%
								15,000						15,000	
			SR 17/PIONEER	WAY TO STRA	ATFORD RC	AD (Total)	1.555	15.740						17.404	
			SK 1//1 IONLLK	WAI TO SIKE	ATT ORD RC	AD (Total)	1,655	15,749						17,404	
024	13 14	502402E I1	SR 24/I-82 TO KEYS ROAD	ZIMA VIICINITY	(0.00)	(1.00)									
South Central (Yakima)	14	11	1 Ar	KIMA VICINITY	(0.00)	(1.09)									
			s 1.09 mile project will relieve congestion and improve sa s Road, improving the interchange, slope flattening, signa												
		Rey	Funded	Design (PE)	Oct-98	Mar-05	1,641	398						2,039	+/-20%
				Right of Way	May-01	Feb-04	0	1,900						1,900	*
							1,641	2,298						3,939	
			New Revenue (Referendum 51)	Construction	Feb-05	Jun-07		1,334	17,001					18,335	+/-20%
								1,334	17,001					18,335	
				SR 24/I-82 T	O VEVE DO	MD (Total)									
				SK 24/1-02 1	O KE IS KC	AD (Total)	1,641	3,632	17,001					22,275	
028 North Central	12 13	202802J I1	SR 28/WENATCHEE TO I-90 - MOBILITY STUD	OY NATCHEE EAST	(0.00)	(40.00)									
(Grant)															
(Douglas)			s project will study the options and costs for the construct natchee Area to Interstate 90.	ion of a four lane h	nghway connec	cting the									
			Funded	Design (PE)	Jul-01	Feb-05	4		96					100	+/-40%
							4		96					100	
			Additional Revenue Required for Completion	Design (PE)	Jul-05	Jun-07			500					500	+/-40%
			·	<u> </u>					500					500	
			SR 28/WENATCHE	E TO I-90 - MOI	BILITY STI	IDY (Total)									
			SK 20/ WENATCHE	210170 MO	DILITI STC	D1 (10ml)	4		596					600	

State Route WSDOT Region	Lea	Project Number	Project Title	Location	(Mile Begin	Post) End		Expend	iture Plan (Oollars are i	n Thousand	s		Total	Estimate Confidence
(County)	District		Project Description	Phase	Da		Prior Cost	03-05	05-07	07-09	09-11	11-13	Future		Range
082 South Central	13	508204L I1	L-82/THRALL ROAD TO MANASTASH RIDGE SOUTH OF E	ELLENSBURG	(3.50)	(8.25)									
(Kittitas)			s section of I-82 has a 5% uphill grade for over four miles. improve safety by providing a separate lane for slow moving the section of I-82 has a 5% uphill grade for over four miles.	ng truck traffic.		J			10	100				200	at.
			Funded	Design (PE)	Apr-07	Mar-09			12	188				200	*
									12	100					
			Additional Revenue Required for Completion	Design (PE) Construction	Jul-03 Feb-09	Feb-04 May-11		1,100		582	7,201			1,100 7,782	+/-30% +/-40%
								1,100		582	7,201			8,882	
			I-82/THRALL ROA	AD TO MANA	STASH RI	DGE (Total)		1,100	12	770	7,201			9,082	
090 South Central	13	509001I I1	I-90/HYAK TO ELLENSBURG - STUDY HYAK TO E	ELLENSBURG	(55.16)	(110.24)									
(Kittitas)			s project will provide the resources to perform a corridor stu ty, mobility and pavement rehabilitation.	udy along a 55 mi	le stretch of	I-90 addressing									
			Additional Revenue Required for Completion	Design (PE)	Jul-03	Jun-05		1,500						1,500	+/-40%
								1,500						1,500	
			I-90/HYAK	TO ELLENSB	BURG - ST	UDY (Total)		1,500						1,500	
090 South Central	13	509004R I1	<u>I-90/HIGHLINE CANAL TO ELK HEIGHTS</u> EAST (OF CLE ELUM	(90.57)	(92.76)									
(Kittitas)			gestion relief and improved safety are the benefits of this 2 abing lane. This will help decrease the number of accidents Funded				656							656	*
				- ' '			656							656	
			New Revenue (Referendum 51)	Construction	Dec-02	Dec-03	1,184	3,159						4,343	*
							1,184	3,159						4,343	
			I-90/HIGHLIN	E CANAL TO	ELK HEIC	GHTS (Total)	1,840	3,159						4,999	

State Route WSDOT Region	ı Leg	Project Number	Project Title	Location	(Mile P Begin	ost) End		Expend	liture Plan I	Dollars are i	n Thousand	s		Total (Estimate Confidence
(County)	District	Sub Pgm	Project Description	Phase	Dat	е	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
090 South Central (Kittitas)	13	lane	part of I-90 has a 4% hill over a stretch of 9.93 miles. T will be constructed. This will also increase safety by red												
		mov	ring truck traffic. Funded	Design (PE)	May-98	Jan-03	910							910	*
				Right of Way	Jan-99	Jan-01	10							10	*
							920							920	
			New Revenue (Referendum 51)	Construction	Dec-02	Jun-05	947	9,899						10,846	*
							947	9,899						10,846	
			I-90/RYEG	RASS SUMMIT	TO VANTA	GE (Total)	1,867	9,899						11,766	

Highlighted Projects Legislative District 13

State Route WSDOT Region	Log	Project Number	Project Title		Location	(Mile Po Begin	st) End		Evnendi	itura Plan N	ollars aro ir	Thousands			Total (Estimate Confidence
		Sub Pgm	Project Description		Phase	Date		Prior Cost	03-05	05-07	07-09	09-11	11-13	Future		Range
-90, Snoqualn	nie Pass	East														
090 South Central	13	509007W I2	I-90/HYAK TO EASTON	HYAK TO E	ASTON VIC.	(55.00)	(72.00)									
(Kittitas)		envir	project will determine the preliminary design, onmental documentation to reconstruct 17 mile y, and fewer road closures.													
		Surce		Funded	Design (PE)	Jul-01	Jul-04	1,259	1,003	75					2,337	*
								1,259	1,003	75					2,337	
					I-90/HYA	K TO EAST	ON (Total)	1,259	1,003	75					2,337	
		envir	project will determine the preliminary design, onmental documentation to reconstruct 17 mile y, and fewer road closures.													
		saret		Funded	Design (PE)	Jul-01	Jul-04	1,259	1,003	75					2,337	*
								1,259	1,003	75					2,337	
					I-90/HYA	K TO EAST	ON (Total)	1,259	1,003	75					2,337	
090	13	509007D	I-90/WOLFE CREEK TO RESORT CREE													
South Central (Kittitas)		I2			IE PASS VIC		(60.50)									
		road	project will provide for preconstruction on I-90 closures due to avalanches. It will add lanes to be stretch of highway.													
				Funded	Design (PE)	Jul-00	Jun-03	455							455	*
								455							455	
			I-90)/WOLFE C	REEK TO RI	ESORT CREI	EK (Total)	455							455	
		road	project will provide for preconstruction on I-90 closures due to avalanches. It will add lanes to a stratch of highway.													
		4 mil	e stretch of highway.	Funded	Design (PE)	Jul-00	Jun-03	455							455	*
								455				_			455	
			I-90)/WOLFE C	REEK TO RI	ESORT CREI	EK (Total)	455							455	

Project Under Way 12/2/2002 10:45:33AM

Highlighted Projects Legislative District 13

State Route WSDOT Region L (County) [_	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Po Begin Date	End	Prior Cost	Expen 03-05	diture Plan 05-07	Dollars are i 07-09	n Thousand 09-11	ls 11-13	Future	Total (Estimate Confidence Range
-90, Snoqualmi	ie Pass	East													
090 South Central	13	509007F I2	1-90/RESORT CREEK TO CRYSTAL SPRINGS SNOQUAL	MIE PASS VIC	(60.50)	(62.50)									
(Kittitas)		cong	project will provide for preconstruction on I-90 Snoqualnestion, and improve safety features along a 2 mile section												
		of ac	cidents. Funded	Design (PE)	Feb-00	Jun-03	243							243	*
						•	243							243	
			I-90/RESORT CR	EEK TO CRY	STAL SPRING	GS (Total)	243							243	
		cong	project will provide for preconstruction on I-90 Snoqualn estion, and improve safety features along a 2 mile section cidents.												
		or ac	Funded	Design (PE)	Feb-00	Jun-03	243							243	*
						•	243							243	
			I-90/RESORT CR	EEK TO CRY	STAL SPRING	GS (Total)	243							243	
	Lon S	Snogualmia Pa	ass East Totals												7
	1-70, 5	moquamiic 1 a	iss fast Iotals			Funded	2,979	2,325	75					5,379	
				New	Revenue (Ref	erendum 51)	7,222	14,961	30,497	30,319	17,000		1	100,000	
			Add	itional Revenu	e Required for	· Completion		222,346	314,512	140,603			(677,460	
						Total	10,201	239,632	345,084	170,922	17,000	17,000	7	782,840	

*Project Under Way 12/2/2002 10:45:33AM

State Route WSDOT Region	Lan	Project Number	Project Title	Location	(Mile F	Post) End		Evnend	iture Plan I	Onllars are i	n Thousand:	s		Total	Estimate Confidence
•	_	Sub Pgm	Project Description	Phase	Dat		Prior Cost	03-05	05-07	07-09	09-11	11-13	Future		Range
024 South Central	13 15	502403H I2	SR 24/RIVERSIDE DR I/S IMPROVEMENTS EAS	T OF YAKIMA	(1.28)	(1.30)									
(Yakima)			project will add a right turn lane on eastbound SR 24 to ir ng, and pavement markings are included to reduce the nur Funded				65	42	3 159 457 620						* +/-20% +/-20%
			SR 24/RIVERSID	E DR I/S IMI	PROVEME	NTS (Total)	65	42	620					727	
026 North Central (Grant)	13	202606A I2	SR 26/ADAMS ROAD - LEFT TURN LANES W OF struct left turn lanes.	FROYAL CITY	(11.83)	(12.23)									
		Colls	Funded	Design (PE) Right of Way Construction	Jul-01 Oct-01 Oct-02	Nov-02 Oct-02 Dec-03	23 14 179 216	88 88						14	+/-20% * +/-20%
			SR 26/ADAMS	ROAD - LEFT	TURN LA	NES (Total)	216	88						305	
028 North Central	13	202826A I2	SR 28/QUINCY EAST - LEFT TURN LANES EAS	T OF QUINCY	(31.70)	(33.80)									
(Grant)		Addr	ress high accident location safety concerns. Construct left	turn lanes at these	intersections.										
			Funded	Design (PE)	Jan-00	Jan-04	114	10						124	*
				Right of Way	Oct-01	Oct-03	16							16	*
				Construction	Mar-02	Sep-04	2	562						564	+/-20%
							132	572						704	
			SR 28/OUINCY	/ FAST - I FFT	TURNIA	NES (Total)	132	572						704	

State Route WSDOT Region Le (County) Di	_	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile F Begin Da	End	Prior Cost	Expend 03-05	iture Plan [05-07	Oollars are ii 07-09	n Thousand 09-11	s 11-13	Future	Total (Estimate Confidence Range
090 South Central	05 13	509010G I2	I-90 INTERSTATE RAMP SAFETY I-90	EAST OF N. BEND	(35.00)	(110.00)									
(Kittitas) (King)			work consists of guardrail, slope flattening, and other P 110.	safety items on I-90 i	nterstate ramp	os from MP 35									
		10 112	Funded	d Design (PE) Construction	Mar-04 Apr-05	May-05 Nov-05		20 6	165					172	+/-40% +/-40%
								26	165					192	
			I-	90 INTERSTATE 1	RAMP SAF	ETY (Total)		26	165					192	
090 South Central	13	509007W I2	I-90/HYAK TO EASTON HYAK	TO EASTON VIC.	(55.00)	(72.00)									
(Kittitas)		envir	project will determine the preliminary design, right o onmental documentation to reconstruct 17 miles of I- ,, and fewer road closures.												
		sarci	Funded	d Design (PE)	Jul-01	Jul-04	1,259	1,003	75					2,337	*
							1,259	1,003	75					2,337	
				I-90/HYA	K TO EAST	ΓΟΝ (Total)	1,259	1,003	75					2,337	
		envir	project will determine the preliminary design, right o commental documentation to reconstruct 17 miles of I- y, and fewer road closures.												
		sarct	Funded	d Design (PE)	Jul-01	Jul-04	1,259	1,003	75					2,337	*
							1,259	1,003	75			_		2,337	
				I-90/HYA	K TO EAS	ΓΟΝ (Total)	1,259	1,003	75					2,337	

State Route WSDOT Region	n Lea	Project Number	Project Title	Location	(Mile P	ost) End		Expendit	ture Plan Do	ollars are in	Thousands			Total (Estimate Confidence
(County)	_	Sub Pgm	Project Description	Phase	Date		Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
090 South Central (Kittitas)	13	509007D I2	I-90/WOLFE CREEK TO RESORT CREEK SNOQUAL	MIE PASS VIC	(56.40)	(60.50)									
(Kitutas)		road	project will provide for preconstruction on I-90 Snoqualm closures due to avalanches. It will add lanes to address contestretch of highway.												
		4 11111	Funded	Design (PE)	Jul-00	Jun-03	455							455	*
							455							455	
			I-90/WOLFE	CREEK TO R	ESORT CRE	EK (Total)	455							455	
		road	project will provide for preconstruction on I-90 Snoqualm closures due to avalanches. It will add lanes to address co												
		4 mil	e stretch of highway. Funded	Design (PE)	Jul-00	Jun-03	455							455	*
							455							455	
			I-90/WOLFE	CREEK TO R	ESORT CRE	EK (Total)	455							455	
090 South Central (Kittitas)	13	509007F I2	I-90/RESORT CREEK TO CRYSTAL SPRINGS SNOQUALI	MIE PASS VIC	(60.50)	(62.50)									
(Kitutas)		conge	project will provide for preconstruction on I-90 Snoqualm estion, and improve safety features along a 2 mile section cidents.												
		or ac	Funded	Design (PE)	Feb-00	Jun-03	243							243	*
							243							243	
			I-90/RESORT CR	EEK TO CRYS	STAL SPRIN	GS (Total)	243							243	
		conge	project will provide for preconstruction on I-90 Snoqualm estion, and improve safety features along a 2 mile section cidents.												
		or ac	Funded	Design (PE)	Feb-00	Jun-03	243							243	*
							243							243	
			I-90/RESORT CR	EEK TO CRY	STAL SPRIN	GS (Total)	243							243	

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile I Begin Da	End	Prior Cost	Expend 03-05	iture Plan E 05-07	Oollars are i 07-09	n Thousands 09-11	s 11-13	Future	Total Cost	Estimate Confidence Range
090 South Central (Kittitas)	13	509001J I2	SCR REGION WIDE BRIDGE RAIL RETROFIT	REGION WIDE	(137.10)	(137.30)									
(Kittitas)		This	project is to update substandard bridge rail on a region	wide basis to meet	the current saf	ety standards.									
			Additional Revenue Required for Completion	Design (PE)	Jul-03	Jul-04		200						200	+/-40%
								200						200	
			SCR REGION W	'IDE BRIDGE R	AIL RETRO	OFIT (Total)		200						200	
090 North Central (Grant)	13	209001I I2		T OF VANTAGE	(137.67)	(138.50)									
		Impi	rove the On and Off ramps at the SR 90/SR 26 Interchan	_											
			Funded	Design (PE)	May-00	Nov-04	370	20						390	*
				Right of Way Construction	Oct-02 Oct-04	Aug-03 Jan-06	29	1,687	3,384					29 5,071	+/-15%
				Construction	000	Juli 00	399	1,707	3,384					5,490	17 1370
			I-90/SR 26 INTERCHA	NGE-RAMP IM	PROVEME	NTS (Total)	399	1,707	3,384					5,490	
090 North Central	13	209001N I2	1-90/GEORGE VICINITY EAST - SAFETY EA	ST OF GEORGE	(148.45)	(164.27)									
(Grant)			rove safety features as a companion to a paving project.	Included in the safe	ety work is the	installation of									
		a me	dian crossover barrier. Funded	Design (PE)	Jul-03	Nov-04		50						50	+/-40%
				Construction	Oct-04	Dec-05		417	1,003					1,420	+/-40%
								467	1,003	_	_	_	_	1,470	
			I 00/CEOD	GE VICINITY E	EACT CAT	ETV (Total)									
			I-90/GEOR	OL VICINITI I	ZASI - SAF	E11 (10tal)		467	1,003					1,470	

State Route WSDOT Region	Leg	Project Number	Project Title	Location	(Mile F Begin	Post) End		Expend	iture Plan I	Dollars are i	n Thousand	ls		Total (Estimate Confidence
	District	Sub Pgm	Project Description	Phase	Dat	te	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
090 North Central (Grant)	13		panion safety project to interstate paver. Included in the	ORGE VICINITY	,	(175.62) a median									
		cross	sover barrier. Funded	Design (PE) Construction	Oct-01 Dec-03	Jan-04 Oct-04	1	0 953						2 953	* +/-30%
							1	954						955	
			I-90/MOSES LAKE WE	ST-SAFETY IM	PROVEME	NTS (Total)	1	954						955	

Highlighted Projects Legislative District 13

State Route WSDOT Region	n Lea	Project Number	Project Title	Location	(Mile Begin	Post) End		Expen	diture Plan	Dollars are i	in Thousand	s		Total	Estimate Confidence
(County)	-	Sub Pgm	Project Description	Phase	Da		Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	
-90, Snoqual	lmie Pass	East													
090 South Central (Kittitas)	13	509009A I3	I-90/SNOQUALMIE PASS EAST EASTON-HY	YAK VICINITY	(55.00)	(67.00)									
(Riduas)		impr of ar and i mou impa	tile corridor project along I-90 that consists of reconstructioned sight distance, improve drivability and provide a sman additional lane in each direction and realign the roadway land slides. Improvements will result in reduced delay in that and improve safety within this major corridor. Fundict statement, construct portions of the environmental mitige on one stage of the five stages planned. Approximately	oother ride. Increated to prevent road content of the movement of files provided will content of the gation work and content of the content o	ase capacity by closures due to reight across to complete the en constructs feat	y construction avalanches he Cascade nvironmental ures listed									
			New Revenue (Referendum 51)	Design (PE)	Dec-02	Apr-05	7,222	7,778						15,000	+/-20%
				Construction	Mar-05	Oct-10		7,183	30,497	30,319	17,000			85,000	+/-20%
			Aller ID D 116 G 15	D : (DE)	1.1.02	4 05	7,222	14,961	30,497	30,319	17,000			100,000	. / 200/
			Additional Revenue Required for Completion	Design (PE) Construction	Jul-03 Jul-05	Aug-05 Jun-08		40,213 182,133	1,087 313,425	140,603				41,300 636,160	+/-20% +/-20%
						_		222,346	314,512	140,603				677,460	
			I-9	0/SNOQUALM	MIE PASS E	AST (Total)	7,222	237,307	345,009	170,922	17,000			777,460	
		of ar and I mou impa	oved sight distance, improve drivability and provide a sman additional lane in each direction and realign the roadway land slides. Improvements will result in reduced delay in the nation of the intains and improve safety within this major corridor. Funct statement, construct portions of the environmental mitige on one stage of the five stages planned. Approximately	to prevent road c he movement of f ds provided will c gation work and c	closures due to reight across to complete the en constructs feat	avalanches he Cascade nvironmental ures listed									
			New Revenue (Referendum 51)	Design (PE)	Dec-02	Apr-05	7,222	7,778						15,000	+/-20%
				Construction	Mar-05	Oct-10	<u> </u>	7,183	30,497	30,319	17,000			85,000	+/-20%
							7,222	14,961	30,497	30,319	17,000			100,000	
			Additional Revenue Required for Completion	Design (PE) Construction	Jul-03 Jul-05	Aug-05 Jun-08		40,213 182,133	1,087 313,425	140,603				41,300 636,160	+/-20% +/-20%
				Construction	3 111 03	- Jun 00		222,346	314,512	140,603				677,460	17 2070
			I-9	0/SNOOUALM	MIE PASS E	AST (Total)	7,222	237,307	345,009	170,922	17,000			777,460	
							•							•	
	I-90,	Snoqualmie Pa	ass East Totals			Funded	2,979	2,325	75					5,379	
				Naw	Revenue (D	eferendum 51)	7,222	14,961	30,497	30,319	17,000			100,000	
			ΔAA	itional Revenue	,	,	,,222	222,346	314,512	140,603	17,000			677,460	
			Аш	шони келени	с кечиней ј	Total	10,201	239,632	345,084	170,922	17,000	17,000		782,840	

Project Under Way 12/2/2002 10:45:33AM

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	Begin	Post) End ate	Prior Cost	Exper 03-05	diture Plan 05-07	Dollars are i	in Thousand 09-11	ls 11-13	Future		Estimate Confidence Range
090 South Central	13	509009A I3	I-90/SNOQUALMIE PASS EAST EASTON-	HYAK VICINITY	(55.00)	(67.00)									
(Kittitas)		impi of ai and mou impa	nile corridor project along I-90 that consists of reconstructive dight distance, improve drivability and provide as an additional lane in each direction and realign the roadward slides. Improvements will result in reduced delay intains and improve safety within this major corridor. For the statement, construct portions of the environmental may be on one stage of the five stages planned. Approximate	smoother ride. Increa- yay to prevent road c in the movement of f unds provided will c nitigation work and c	ase capacity belosures due to reight across complete the econstructs fea	by construction o avalanches the Cascade environmental tures listed									
			New Revenue (Referendum 51)	Design (PE)	Dec-02	Apr-05	7,222	7,778						15,000	+/-20%
				Construction	Mar-05	Oct-10		7,183	30,497	30,319	17,000			85,000	+/-20%
							7,222	14,961	30,497	30,319	17,000			100,000	
			Additional Revenue Required for Completion	Design (PE)	Jul-03	Aug-05		40,213	1,087					41,300	+/-20%
				Construction	Jul-05	Jun-08		182,133	313,425	140,603				636,160	+/-20%
								222,346	314,512	140,603				677,460	
			1	I-90/SNOQUALM	MIE PASS I	EAST (Total)	7,222	237,307	345,009	170,922	17,000			777,460	
		impi of ai and mou impa	nile corridor project along I-90 that consists of reconstru- oved sight distance, improve drivability and provide a san additional lane in each direction and realign the roadward slides. Improvements will result in reduced delay intains and improve safety within this major corridor. First statement, construct portions of the environmental may on one stage of the five stages planned. Approximate	smoother ride. Increading to prevent road conthe movement of funds provided will continuation work and continu	ase capacity be closures due to reight across complete the econstructs fea	by construction o avalanches the Cascade environmental tures listed									
			New Revenue (Referendum 51)	Design (PE)	Dec-02	Apr-05	7,222	7,778						15,000	+/-20%
				Construction	Mar-05	Oct-10		7,183	30,497	30,319	17,000			85,000	+/-20%
							7,222	14,961	30,497	30,319	17,000			100,000	
			Additional Revenue Required for Completion	Design (PE)	Jul-03	Aug-05		40,213	1,087					41,300	+/-20%
				Construction	Jul-05	Jun-08		182,133	313,425	140,603				636,160	+/-20%
								222,346	314,512	140,603				677,460	
			1	I-90/SNOOUALM	IIE PASS I	EAST (Total)	7,222	237,307	345,009	170,922	17,000			777,460	

State Route WSDOT Region Le		Project Number	Project Title	Location	(Mile I Begin	Post) End		Expend	iture Plan D	ollars are i	n Thousand	S		Total (Estimate Confidence
	-	Sub Pgm	Project Description	Phase	Da	te	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
090 North Central (Grant)	13	209014A I3	I-90/MOSES LAKE AREA - BRIDGE CLEARANCE MOS	EES LAKE VIC	(176.46)	(177.77)									
(eran)		for le	uire right of way and replace the low clearance Potato Hill egal-height trucks, and reduce the risk of over-height trucks ed from current revenue sources. Right of way and constru	s hitting the bridg	e on Interstate	e 90. Design is									
			Funded	Design (PE)	May-86	Jul-03	1,457							1,457	*
				Right of Way	Nov-01	Oct-02	1							1	*
				Construction	May-00	Dec-02	2,754							2,754	*
							4,211							4,211	
			New Revenue (Referendum 51)	Design (PE)	Jul-03	Jul-03		23						23	*
				Right of Way	Dec-02	Oct-03	300	277						577	*
				Construction	Dec-03	Dec-05		3,550	850					4,400	*
							300	3,850	850					5,000	
			I-90/MOSES LAKE AF	REA - BRIDGE	E CLEARA	NCE (Total)	4,511	3,850	850					9,211	

State Route WSDOT Region	Leg	Project Number	Project Title	Location	(Mile P Begin	ost) End		Expend	iture Plan D	ollars are i	n Thousand	s		Total (Estimate Confidence
(County)	District	Sub Pgm	Project Description	Phase	Date	е	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
North Central (Chelan) (Douglas)	07 09 12 13	200004P I4 Mai	REGIONWIDE ENVIRONMENTAL MAINTENAN ntain constructed wetlands by weeding and possibly some	REGIONWIDE	(0.00)	(0.00)									
(Grant) (Okanogan)			Funded	Construction	Jun-05	Jun-05		75						75	+/-40%
								75						75	
			REGIONWIDE ENVIRO	ONMENTAL M	1AINTENAN	ICE (Total)		75						75	

Highlighted Projects Legislative District 13

State Route WSDOT Region	Lea	Project Number	Project Title	Location	(Mile I Begin	Post) End		Expen	diture Plan	Dollars are i	n Thousand	ls		Total	Estimate Confidence
(County)	_	Sub Pgm	Project Description	Phase	Da	ite	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
-90, Snoqualr	nie Pass	East													
090 South Central (Kittitas)	13	509007X P1	SNOQUALMIE PASS PAVEMENT DESIGN PROJECT HYAK TO E	<u>CT</u> ASTON VIC.	(55.00)	(72.00)									
(Kittitas)		Deve	lop project scope and estimate for resurfacing 17 miles of I-	-90 from Hyak	to Easton.										
			Funded	Design (PE)	Jul-01	Jul-04	1,023	1,322						2,345	+/-30%
							1,023	1,322						2,345	
			SNOQUALMIE PASS PAV	EMENT DE	SIGN PROJ	ECT (Total)	1,023	1,322						2,345	
		Deve	lop project scope and estimate for resurfacing 17 miles of I-	-											
			Funded	Design (PE)	Jul-01	Jul-04	1,023	1,322						2,345	+/-30%
							1,023	1,322						2,345	
			SNOOUALMIE PASS PAV	EMENT DE	SIGN PROJ	ECT (Total)	1,023	1,322						2,345	
	T 00 5		D (T)				•							•	-
	1-90, 8	onoqualmie Pa	ss East Totals			Funded	2,979	2,325	75					5,379	
				New	Revenue (R	Referendum 51)	7,222	14,961	30,497	30,319	17,000			100,000	
			Additi	ional Revenu	e Required f	for Completion		222,346	314,512	140,603				677,460	
						Total	10,201	239,632	345,084	170,922	17,000	17,000	,	782,840	

Project Under Way 12/2/2002 10:45:33AM

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description		Location Phase	(Mile Po Begin Date	End	Prior Cost	Expendi 03-05	iture Plan D 05-07	Oollars are i	n Thousand: 09-11	s 11-13	Future		Estimate Confidence Range
012 South Central	13 14	501212M P1	US 12/NACHES VICINITY-PAVING	WEST (OF YAKIMA		(197.75)	7 1101 0031	00 00	00 07	0, 0,	0 , 11		r atai o	0031	rungo
(Yakima)			urface 4.7 miles of existing roadway pavement a L. Spillway to Mitchel Road.	and restore sig	ning, striping a	nd other safety	features from									
		PPA			Design (PE)	Jul-04	Apr-06		43	36						+/-20%
				•	Construction	Mar-06	Oct-06			1,414						+/-20%
									43	1,450					1,494	
				US 12/NA	ACHES VICI	NITY-PAVII	NG (Total)		43	1,450					1,494	
017 North Central (Grant)	12 13	201733B P1	SR 17/MOSES LAKE NORTH - 2004 CHI		AKE SOUTH	(59.13)	(96.56)									
(Douglas)		Exte	and the service life of existing pavements by appl	olying a Bitum	inous Surface T	Γreatment.										
			F		Design (PE) Construction	Jul-03 Dec-03	Jan-04 Sep-04		30 800							+/-40% +/-40%
				,	Construction	Dec-03	Sep-04		830						830	+/-40%
			SR 17/MOS	SES LAKE I	NORTH - 20	04 CHIP SE	AL (Total)		830						830	
									830						830	
024 North Central (Grant)	13	202401C P1	SR 24/COLUMBIA RIV TO 19 MI. E-200		AKE SOUTH	(43.98)	(62.55)									
(Grant)		Exte	and the service life of existing pavements by app													
			F		Design (PE) Construction	Jul-03 Dec-03	Jan-04 Sep-04		15 350							+/-40% +/-40%
				·	Construction	Dec-03	Зср-04		365						365	T/=40/0
			SR 24/COI	LUMBIA R	IV TO 19 M	I. E-2004 SE	AL (Total)		365						365	
			31(2),003				,		303						303	

County Obstrict Sub Pgm Project Description Phase Date Prior Cost 0.50 0.	State Route WSDOT Region	Lea	Project Number	Project Title	Location	(Mile Begin	Post) End		Expend	iture Plan [Dollars are ii	n Thousands	;		Total	Estimate Confidence
Fig. Convert 4.0 miles of existing readway pavement between Funded Design (Fig.) July July Design (Fig.) July Design (Fig.) July July Design (Fig.) July Design (Fig.) July July Design (Fig.) July July Design (Fig.) July July July Design (Fig.) July	_			Project Description		_	ite	Prior Cost	-					Future	Cost	Range
Second Control 1 1 1 1 1 1 1 1 1	North Central	13				(0.00)	(19.00)									
Construction Open and Section Open and Open a	(Grant)		Conv	vert 14.0 miles of existing roadway pavement between I-90	and E SW Road	into asphalt	concrete.									
SR 26/VANTAGE AREA TO ROYAL CITY-PAVING (Total) SR 26/VANTAGE AREA TO ROYAL CITY-PAVING (Total) SR 26/VANTAGE AREA TO ROYAL CITY-PAVING (Total) SR 28/SOAP LAKE EAST - 2004 CHIP SEAL (Total) Extend the service life of existing pavements by applying a Bituminous Surface Treatment. Finded Design (PE) Jul-03 Jan-04 Construction Dec-03 Sep-04 SR 28/SOAP LAKE EAST - 2004 CHIP SEAL (Total) SR 28/S				Funded	Design (PE)	Jul-01	Nov-02	356							356	+/-20%
SR 26/VANTAGE AREA TO ROYAL CITY-PAVING (Total) 3,837 1,995 5,832					Construction	Oct-02	Aug-04	3,481	1,995						5,476	+/-40%
12 2038418 SR 28/SOAP LAKE EAST - 2004 CHIP SEAL Funded Design (PE) Jul 03 Jan-04 40 40 440% 981 440% 981								3,837	1,995						5,832	
North Central (Grant) 13				SR 26/VANTAGE AREA	A TO ROYAL	CITY-PAV	ING (Total)	3,837	1,995						5,832	
North Central (Grant) 13	000	10	2020417	CD 40/CO LD LLYTH D LCT 4004 CYMD CD LY												
Extend the service life of existing pavements by applying a Bituminous Surface Treatment.		12 13			E EASTERLY	(53.03)	(79.02)									
Funded Design (PE) Jul-03 Jul-04 40 40 40 41 446			Evte	nd the carvice life of existing payaments by applying a Ritu	minous Surface	Trastment										
SR 28/SOAP LAKE EAST - 2004 CHIP SEAL (Total) 981			Exic				Ian-04		40						40	/_40%
South Central (Kititias) South Central (Kititias) South Central (Kititias) Develop project scope and estimate for resurfacing 17 miles of 1-90 from Hyak to Easton. Funded Design (PE) Jul-01 Jul-04 Develop project scope and estimate for resurfacing 17 miles of 1-90 from Hyak to Easton. Funded Design (PE) Jul-01 Jul-04 Develop project scope and estimate for resurfacing 17 miles of 1-90 from Hyak to Easton. Funded Design (PE) Jul-01 Jul-04 Develop project scope and estimate for resurfacing 17 miles of 1-90 from Hyak to Easton. Funded Design (PE) Jul-01 Jul-04 Develop project scope and estimate for resurfacing 17 miles of 1-90 from Hyak to Easton. Funded Design (PE) Jul-01 Jul-04 Develop project scope and estimate for resurfacing 17 miles of 1-90 from Hyak to Easton. Funded Design (PE) Jul-01 Jul-04 1,023 1,322 2,345 Develop project scope and estimate for resurfacing 17 miles of 1-90 from Hyak to Easton. Funded Design (PE) Jul-01 Jul-04 1,023 1,322 2,345 Develop project scope and estimate for resurfacing 17 miles of 1-90 from Hyak to Easton. Funded Design (PE) Jul-01 Jul-04 1,023 1,322 2,345				Tunded	• , ,											
13 509007X SNOQUALMIE PASS PAVEMENT DESIGN PROJECT							-		981						981	
13 509007X SNOQUALMIE PASS PAVEMENT DESIGN PROJECT																
P1				SR 28/SOAP LA	KE EAST - 20	004 CHIP S	EAL (Total)		981						981	
Develop project scope and estimate for resurfacing 17 miles of I-90 from Hyak to Easton. Funded Design (PE) Jul-01 Jul-04 1,023 1,322 2,345 +/-30%		13				(55.00)	(72.00)									
Funded Design (PE) Jul-01 Jul-04 1,023 1,322 2,345 +/-30% SNOQUALMIE PASS PAVEMENT DESIGN PROJECT (Total) Develop project scope and estimate for resurfacing 17 miles of 1-90 from Hyak to Easton. Funded Design (PE) Jul-01 Jul-04 1,023 1,322 2,345 +/-30% 1,023 1,322 2,345 +/-30% 1,023 1,322 2,345 +/-30%							(72.00)									
SNOQUALMIE PASS PAVEMENT DESIGN PROJECT (Total) 1,023 1,322 2,345 Develop project scope and estimate for resurfacing 17 miles of L-90 from Hyak to Easton. Funded Design (PE) Jul-01 Jul-04 1,023 1,322 2,345 +/-30% 1,023 1,322 2,345			Deve		-		Jul-04	1,023	1,322						2,345	+/-30%
Develop project scope and estimate for resurfacing 17 miles of I-90 from Hyak to Easton. Funded Design (PE) Jul-01 Jul-04 1,023 1,322 2,345 +/-30% 1,023 1,322 2,345 +/-30%								1,023	1,322						2,345	
Develop project scope and estimate for resurfacing 17 miles of I-90 from Hyak to Easton. Funded Design (PE) Jul-01 Jul-04 1,023 1,322 2,345 +/-30% 1,023 1,322 2,345 +/-30%																
Develop project scope and estimate for resurfacing 17 miles of I-90 from Hyak to Easton. Funded Design (PE) Jul-01 Jul-04 1,023 1,322 2,345 +/-30% 1,023 1,322 2,345 +/-30%				SNOOUALMIE PASS PA	VEMENT DES	SIGN PRO	ECT (Total)	1.022	1 222						2 245	
Funded Design (PE) Jul-01 Jul-04 1,023 1,322 2,345 +/-30% 1,023 1,322 2,345					, Dividi (1 DD)	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	201 (10111)	1,023	1,322						2,345	
1,023 1,322 2,345			Deve	elop project scope and estimate for resurfacing 17 miles of	I-90 from Hyak t	o Easton.										
GNOONAL MIE DAGG DAVEMENT DEGIGN DROIEGT (T. 4.1)				Funded	Design (PE)	Jul-01	Jul-04	1,023	1,322						2,345	+/-30%
SNOOUALMIE PASS PAVEMENT DESIGN PROJECT (Total) 1,023 1,322 2,345								1,023	1,322						2,345	
SNOOUALMIE PASS PAVEMENT DESIGN PROJECT (Total) 1,023 1,322 2,345																
				SNOOUALMIE PASS PA	VEMENT DES	SIGN PRO	ECT (Total)	1,023	1,322						2,345	

State Route WSDOT Region (County)		Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile F Begin Dat	End	Prior Cost	Expendi 03-05	ture Plan D 05-07	ollars are ir 07-09	n Thousand 09-11	s 11-13	Future	Total (Cost	Estimate Confidence Range
090 South Central (Kittitas)	13	509009R P1	I-90/GOLD CREEK TO EASTON HILL-PAVING SNOQUALM	IE PASS VIC.	(55.16)	(67.31)									
(,			rface 12.2 miles of existing roadway pavement and restore Snoqualmie Pass.	signing, striping	and other safe	ety features									
		neur ,	Funded	Design (PE) Construction	Jul-03 Feb-04	Mar-04 Sep-04		48 1,883							+/-20% +/-20%
								1,931						1,931	
			I-90/GOLD CREEK	TO EASTON	HILL-PAV	ING (Total)		1,931						1,931	
090 South Central (Kittitas)	13	509007C P1	I-90/WOLFE CREEK TO RESORT CREEK SNOQUALM	IIE PASS VIC	(56.40)	(60.50)									
(Kitutas)		Preco	onstruction on I-90 Snoqualmie Pass to construct a new sno way for 4.1 miles and improve safety features.	wshed and addi	tional lanes, re	align the									
		Today	Funded	Design (PE)	Jul-00	Jun-03	1,299							1,299	*
						•	1,299							1,299	
			I-90/WOLFE (CREEK TO R	ESORT CRI	EEK (Total)	1,299							1,299	
090 South Central	13	509007E P1	I-90/RESORT CREEK TO CRYSTAL SPRINGS SNOQUALM	IIE PASS VIC	(60.50)	(62.00)	1,2//							1,223	
(Kittitas)			onstruction on I-90 Snoqualmie Pass to construct additional	lanes, realign th	ne roadway for	2.0 miles and									
		impro	ove safety features. Funded	Design (PE)	Feb-00	Jun-03	855							855	*
						•	855							855	
			I-90/RESORT CRE	EK TO CRYS	STAL SPRIN	NGS (Total)	855							855	

State Route WSDOT Region (County)	_	Project Number Sub Pgm		Location Phase	(Mile Po Begin Date	End	Prior Cost	Expendi 03-05	ture Plan D 05-07	Oollars are ir 07-09	n Thousand 09-11	s 11-13	Future	Total Cost	Estimate Confidence Range
090 South Central (Kittitas)	13		rface 0.8 miles of existing roadway pavement including the ran ng and other safety features at the East Easton Interchange.	•	road, and resto	0 0		20						20	. / 200/
				esign (PE) onstruction	Mar-04 Apr-05	May-05 Oct-05		30 12 42	311						+/-20% +/-20%
			I-90/EAST EASTON I	INTERCHA	NGE-PAVI	NG (Total)		42	311					353	
090 South Central (Kittitas)	13		I-90/BULLFROG INTERCHANGE-PAVING WEST OF Confidence 1.0 miles of existing roadway pavement including the ran ng and other safety features at the Bullfrog Interchange.	nps and cross	road, and resto			21						21	/ 2004
				esign (PE) onstruction	Mar-04 Apr-05	May-05 Oct-05		31 13 44	323						+/-20% +/-20%
			I-90/BULLFROG I	INTERCHA	ANGE-PAVI	NG (Total)		44	323					366	
090 South Central (Kittitas)	13		1-90/WEST CLE ELUM INTERCHANGE-PAVING CLE ELUM V rface 0.5 miles of existing roadway pavement including the ran ng and other safety features at the West Cle Elum Interchange.	nps and cross		(83.20) ore signing,									
		ж	Funded De	Design (PE)	Mar-04 Apr-05	May-05 Oct-05		23 9 32	236 236						+/-20% +/-20%
			I-90/WEST CLE ELUM I	INTERCHA	NGE-PAVI	NG (Total)		32	236					268	

Number Sumble S	State Route WSDOT Region	Log	Project Number	Project Title	Location	(Mile Pos	st) End		Evnend	iture Plan I	Onllars are i	n Thousands	2		Total	Estimate Confidence
South Central (Kittus) F	_	_		Project Description		_	LIIU	Prior Cost	-					Future		
Resurface Of unites of existing roadway prevenent including the ramps and cross-road, and restore signing, striping and other safety features at the Oak Arene Interchange. Punded Design (PE) Mar-04 May-05 25 264 229	South Central	13			JM VICINITY	(84.19)	(84.63)									
Funded Design (PE) Mar-04 May-05 25 10 264 274 4/20%	(Kittitas)					sroad, and restor	e signing,									
Construction Apr-05 Oct-05 10 264 274 4-20%			strip			Mar-04	May-05		25						25	+/-20%
1-90/OAKS AVENUE INTERCHANGE-PAVING (Total) 36 264 299					•	Apr-05	•			264					274	+/-20%
13 509009L 13 509009L 13 509009L 14 15 10 10 10 10 10 10 10									36	264					299	
13 509009L 13 509009L 13 509009L 14 15 10 10 10 10 10 10 10																
Pack California Californi				1-90/OAKS AVENU	JE INTERCHA	ANGE-PAVIN	G (Total)		36	264					299	
Pack California (Kititias) Pack Resurface 0.7 miles of existing roadway pavement including the ramps and crossroad and restore signing, striping and other safety features at the East Cle Elum Interchange. Funded Design (PE) Jul-03 May-04 24 24 24 279	000	10	5000004	A A A THE CITY OF THE												
Resurface 0.7 miles of existing roadway parement including the ramps and cross-road and restore signing, striping and other safety features at the East Cle Elum Interchange. Funded Design (PE) Jul-03 May-04 24 255 255 +/-20% 279 279 279 279 279 279 279 279 279 279		13			JM VICINITY	(85.48)	(86.18)									
Striping and other safety features at the East Cle Elum Interchange. Funded Design (PE) Jul-03 May-04 24 24 4-20%	(Kittitas)		Resi	urface 0.7 miles of existing roadway payement including the	e ramps and cross	sroad and restore	signing.									
Construction Apr-04 Nov-04 255 255 279 2				ing and other safety features at the East Cle Elum Interchan	ige.											
1-90/EAST CLE ELUM RAMP-PAVING (Total) 279				Funded	•		•									
1-90/EAST CLE ELUM RAMP-PAVING (Total) 279					Construction	Apr-04	1407-04									+/-20/0
090 13 509008E																
090 13 509008E				L90/EAST	CI E ELLIM E	Σ Δ ΜΡ-ΡΔ VIN	IG (Total)									
South Central (Kittitas) P1				1-70/LAS1	CLL LLOW F	CAIVII -I A V II V	(Total)		279						279	
(Kittitas) Repair 0.3 miles of existing concrete pavement and restore signing, striping and other safety features, westbound near Cle Elum. Funded Design (PE) Apr-01 Mar-03 100 100 * Construction Feb-03 Dec-03 106 536 642 +/-20% 206 536 742	090	13	509008E													
Repair 0.3 miles of existing concrete pavement and restore signing, striping and other safety features, westbound near Cle Elum. Funded Design (PE) Apr-01 Mar-03 100 * Construction Feb-03 Dec-03 106 536 642 +/-20% 206 536 742			P1	EAST C	F CLE ELUM	(88.03)	(88.33)									
Funded Design (PE) Apr-01 Mar-03 100 100 * Construction Feb-03 Dec-03 106 536 642 +/-20% 206 536 742	(Kittitas)				ing, striping and	other safety feat	ures,									
206 536 742			wesi		Design (PE)	Apr-01	Mar-03	100							100	*
LOOGENERAL VIOLEN LINE AND REPORT ACTIVITIES ACTIVITICAL AC					Construction	Feb-03	Dec-03	106	536						642	+/-20%
I-90/INDIAN JOHN HILL - PCCP REPLACEMENT (Total) 206 536 742								206	536						742	
I-90/INDIAN JOHN HILL - PCCP REPLACEMENT (Total) 206 536 742																
				I-90/INDIAN JOHN H	ILL - PCCP R	EPLACEMEN	VT (Total)	206	536						742	

State Route	. Log	Project	Project Title	Location	(Mile Pos	st) End		Evnond	itura Dlan F	Allare are in	n Thousands			Total	Estimate Confidence
WSDOT Region (County)	District	Number Sub Pgm	Project Description	Location Phase	Date	EIIU	Prior Cost	03-05	05-07	07-09	09-11	, 11-13	Future	Cost	
090	13	509009V	I-90/RYEGRASS SUMMIT TO VANTAGE-PAVING	ì					00 0.	0. 0.	• • • • • • • • • • • • • • • • • • • •			0001	········go
South Central		P1	WEST C	OF VANTAGE	(126.18)	(137.19)									
(Kittitas)			rface 11.0 miles of existing roadway pavement and restore bound right lane only from Ryegrass Summit to Vantage.	striping. This p	roject will addres	ss the									
		77 0 3 10	Funded	Design (PE)	Jul-03	Mar-04		37						37	+/-20%
				Construction	Feb-04	Sep-04		817						817	+/-20%
								854						854	
			I-90/RYEGRASS SUM	MIT TO VAN	TAGE-PAVIN	G (Total)		854						854	
090	13	209001M P1	I-90/GEORGE VICINITY EAST - PAVING	OF GEORGE	(149.45)	(164.27)									
North Central (Grant)		ΓI	EAST	OF GEORGE	(140.43)	(104.27)									
		Resu	rface existing roadway pavement from George to Dodson I	_											
			Funded	Design (PE)	Jul-03	Nov-04		200							+/-40%
				Construction	Oct-04	Dec-05		1,591	3,829						+/-40%
								1,791	3,829					5,620	
			I-90/GEORGE	E VICINITY E	EAST - PAVIN	G (Total)		1,791	3,829					5,620	
090 North Central	13	209002D P1	I-90/MOSES LAKE WEST - PAVING WEST OF N	MOSES LAKE	(164.57)	(175.62)									
(Grant)		Resu	rface 11.35 miles of existing roadway pavement between I	Oodson Road and	d Moses Lake.										
			Funded	Design (PE)	Oct-01	Jan-04	147	86						233	*
				Construction	Dec-03	Oct-04		3,963							+/-30%
							147	4,049						4,196	
			1.00/MO	SECI VKE M	VEST - PAVIN	G (Total)									
			1-90/INO	SES LAKE W	LEGI - FAVIIN	G (10tai)	147	4,049						4,196	

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile Po Begin Date	End	Prior Cost	Expend 03-05	iture Plan I 05-07	Dollars are i 07-09	n Thousands 09-11	s 11-13	Future		Estimate Confidence Range
090 North Central (Grant)	13	209023C P1		E EASTERLY		(181.81)									
		Exte	nd the service life of existing pavements by applying a Bitu					_						_	
			Funded	Design (PE) Construction	Jul-03 Dec-03	Jan-04 Sep-04		5 52							+/-40% +/-40%
				Constitution	266 03	Sep 0.		57						57	., 10,0
			I-90/MOSES LA	AKE EAST - 20	004 CHIP SEA	AL (Total)		57						57	
097 South Central (Kittitas)	13	509704E P1 Resu	US 97/ELLENSBURG TO VIRDEN-PAVING NORTH OF E	ELLENSBURG		(149.69) y features									
		norti	n of Ellensburg. Funded	Design (PE)	Jul-03	Mar-04		147						147	+/-20%
			Tanded	Construction	Feb-04	Sep-04		1,980							+/-20%
								2,127						2,127	
			US 97/ELLENS	BURG TO VII	RDEN-PAVIN	NG (Total)		2,127						2,127	
097 North Central (Chelan)	12 13	209701P P1	US 97/BLEWETT PASS SOUTH - PAVING S SIDE-BL	EWETT PASS	(149.69)	(165.12)									
(Kittitas)		Resu	urface existing roadway pavement from Junction with SR 9	70 to 1.4 miles no	orth of the summ	nit.									
			Funded	Design (PE) Construction	Oct-02 Dec-03	Jan-04	125	65							+/-40%
				Construction	Dec-03	Oct-04	125	2,521 2,586						2,711	+/-40%
			US 97/BLEWI	ETT PASS SO	UTH - PAVIN	NG (Total)	125	2,586						2,711	
							123	2,360						2,/11	

State Route WSDOT Region	Log	Project Number	Project Title	Location	(Mile P	ost) End		Evnandi	tura Dlan N	ollare aro in	Thousands			Total	Estimate Confidence
(County)		Sub Pgm	Project Description	Phase	Dat		Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
170 North Central	13	217005A P1	SR 170/WARDEN WEST - 2004 CHIP SEAL SOAP LAKE	EEASTERLY	(0.00)	(3.68)									
(Grant)		Exter	d the service life of existing pavements by applying a Bitun	ninous Surface	Treatment.										
			Funded	Design (PE)	Jul-03	Jan-04		5						5	+/-40%
				Construction	Dec-03	Sep-04		105							+/-40%
								110						110	
			SR 170/WARDE	N WEST - 20	004 CHIP SE	EAL (Total)		110						110	
						,,		110						110	
243	13	224301G	SR 243/MATTAWA VIC - 2004 CHIP SEAL												
North Central		P1	SOAP LAKE	EEASTERLY	(0.00)	(28.26)									
(Grant)		Exter	d the service life of existing pavements by applying a Bitun	ninous Surface	Treatment.										
			Funded	Design (PE)	Jul-03	Jan-04		20						20	+/-40%
				Construction	Dec-03	Sep-04		648						648	+/-40%
								668						668	
			SR 243/MATTA	WA VIC - 20	004 CHIP SE	EAL (Total)		668						668	
262	13	226201C	SR 262/POTHOLES RESERVIOR AREA-2005 SEAL	26 TO CD 17	(0.00)	(24.22)									
North Central (Grant)		P1	SK	26 TO SR 17	(0.00)	(24.22)									
(=====)		Exter	d the service life of existing pavements by applying a Bitun	ninous Surface	Treatment.										
			Funded	Design (PE)	Jul-03	Dec-04		12							+/-40%
				Construction	Nov-04	Dec-05		66	84					150	+/-40%
								78	84					162	
			SR 262/POTHOLES RES	ERVIOR AR	REA-2005 SE	EAL (Total)		78	84					162	

State Route WSDOT Regior (County)	-	Project Number Sub Pgm	Project Title Project Description	Location Phase	(Mile F Begin Dat	End	Prior Cost	Expend 03-05	iture Plan [05-07	Oollars are i 07-09	n Thousand 09-11	s 11-13	Future	Total Cost	Estimate Confidence Range
283 North Central	13	228305A P1	SR 283/GEORGE VIC. NORTH - 2005 SEAL GEORGE	E TO NAYLOR	(0.00)	(14.86)									
(Grant)		Exte	nd the service life of existing pavements by applying a Bitt	uminous Surface	Treatment.										
			Funded	Design (PE)	Jul-03	Dec-04		12						12	+/-40%
				Construction	Nov-04	Dec-05		47	60					107	+/-40%
								59	60					119	
			SR 283/GEORG	GE VIC. NORT	TH - 2005 SI	EAL (Total)		59	60					119	
821 South Central	13	582102A P1	SR 821/THRALL ROAD VICINITY-PAVING SOUTH OF I	ELLENSBURG	(21.50)	(25.21)									
(Kittitas)		Exte	nd the service life of existing pavements by applying a Bitt	uminous Surface	Treatment										
		Line	Funded	Design (PE)	Jul-03	Apr-04		13						13	+/-20%
				Construction	Feb-04	Dec-04		131							+/-20%
								144						144	
			SR 821/THRAL	L ROAD VICI	NITY-PAV	ING (Total)		144						144	
903	13	590302B	SR 903/CLE ELUM VICINITY-PAVING												
South Central		P1	CLE EL	UM VICINITY	(0.00)	(2.00)									
(Kittitas)		Resu Cle I	rface 2.3 miles of existing roadway pavement and restore	signing, striping a	and other safet	y features in									
		Cici	Funded	Design (PE)	Jul-03	May-04		65						65	+/-20%
				Construction	Apr-04	Nov-04		648						648	+/-20%
								713						713	
			an occur	E EL LINA LUCC	DHEN DAY	DIG (T. 1)									
			SR 903/CL	E ELUM VICI	INITY-PAV	ING (Total)		713						713	

State Route WSDOT Region	Leg	Project Number	Project Title		Location	•	(Mile Post) gin End		Expenditure Plan Dollars are in Thousands								Estimate Confidence
J	J	Sub Pgm	Project Description	Phase	J	Date		Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range	
970 South Central (Kittitas)	13		SR 970/CLE ELUM TO TEANAWAY R	CLE ELU	UM VICINITY	(0.00)		(5.85) eatures east									
		of Cle Elum. Funded				Jul-03		May-04		90						90	+/-20%
					Construction	Apr-04		Nov-04		1,106						1,106	+/-20%
										1,196						1,196	
			SR 970/CLE EI	LUM TO T	EANAWAY R	RIVER-PA	AVINO	G (Total)		1,196						1,196	

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description		Location Phase	(Mile P Begin Dat	End	Prior Cost	Expend 03-05	iture Plan D 05-07	Oollars are ii 07-09	n Thousand 09-11	s 11-13	Future	Total Cost	Estimate Confidence Range
North Central 09 (Adams) 12 (Chelan) 15 (Douglas) (Grant) (Okanogan)		200002Q P1 Upd:	NC REGION ELECTRICAL UPDATE ate roadway electrical systems throughout the 1		REGIONWIDE al Region. Design (PE) Construction	(0.00) Jul-01 Dec-02	(0.00) Jan-03 Dec-03	70 192 262	180 180							+/-30% +/-30%
North Central (Chelan) (Grant) (Okanogan)	07 09 12 13		NC REGION SIGN UPDATE ate signs as a North Central Region-wide proje ng program.	I	REGION ELECTR REGIONWIDE I signs will be upo Design (PE) Construction	(0.00)	(0.00)	50 344 394	180 2 2							+/-30% +/-30%
North Central (Chelan) (Douglas) (Grant) (Okanogan)	07 09 12 13	200002S P1 Rest	ore safety features to signs throughout North C	REGIONW Central Region Funded	on. Design (PE) Construction	(0.00) Jul-03 Oct-04	(0.00) Nov-04 Aug-05	394	40 130 170	136 136					306	+/-40% +/-40%
					NC REGION	SIGN UPDA	ALE (LOTAL)		170	136					306	

WSDOT Region Leg (County) District		Project Number Sub Pgm	lumber		(Mile F Begin Dat	End	Prior Cost	Expenditure Plan Dollars are in Thousands or Cost 03-05 05-07 07-09 09-11 11-13 Future							
North Central (Chelan)	07 09 12 13	200002T P1	NC REGION GUARDRAIL UPDATE	REGIONWIDE	(0.00)	(0.00)									
(Douglas) (Grant) (Okanogan)	13	Rest	ore guardrail safety features throughout North Centr Fund	· ·	Jul-03 Dec-03	Jan-04 Sep-04		50 523 573							+/-40% +/-40%
			N	C REGION GUARE	DRAIL UPDA	ATE (Total)		573						573	
North Central (Chelan) (Douglas)	07 09 12 13	200002U P1 Rest	NC REGION GUARDRAIL UPDATE ore guardrail safety features throughout North Centre	REGIONWIDE	(0.00)	(0.00)									
(Grant) (Okanogan)			Fund	ed Design (PE) Construction	Jul-03 Nov-04	Dec-04 Dec-05		50 474 524	62 62						+/-40% +/-40%
			N	C REGION GUARE	DRAIL UPDA	ATE (Total)		524	62					586	
North Central (Chelan) (Douglas)	07 09 12 13	200002W P1	NC REGION GUARDRAIL UPDATE ore guardrail safety features throughout North Centre	REGIONWIDE	(0.00)	(0.00)									
(Grant) (Okanogan)		1400	Fund	· ·	Jul-03 Nov-05	Dec-05 Dec-06		40	40 549 589						+/-40% +/-40%
			N	C REGION GUARE	DRAIL UPDA	ATE (Total)		40	589					629	

(commy common game conjunction common game conjunction ga	Total Confidenc ure Cost Range
AND THE TOTAL AND THE TOTAL PROPERTY OF THE TOTAL PROPERTY.	
082 13 508206M <u>I-82/MILITARY ROAD OC 82/20N-DECK</u> South Central P2 SOUTH OF ELLENSBURG (11.62) (11.65)	
(Kittitas) Repair and overlay the existing deck of bridge 82/20N to preserve the structural integrity south of Ellensburg.	
Funded Design (PE) Jul-03 Feb-06 51 15 Construction Jan-06 Oct-06 341	67 +/-20% 341 +/-20%
51 357	408
I-82/MILITARY ROAD OC 82/20N-DECK (Total)	
I-82/MILITARY ROAD OC 82/20N-DECK (Total) 51 357	408
090 05 509009G I-90/TINKHAM RD. TO ELLENSBURG-SIGN STR. South Central 13 P2 WEST OF ELLENSBURG (43.72) (109.80)	
(Kittitas) (King) Replace aged and fatigued cantilever sign structures west of Ellensburg.	
Funded Design (PE) Jul-03 Aug-05 39 1	40 +/-20%
Construction Jul-05 Nov-05 396	396 +/-20%
39 397	436
I-90/TINKHAM RD. TO ELLENSBURG-SIGN STR. (Total) 39 397	436
	130
090 13 509009E	
Repair and overlay the existing deck of bridge 90/132S to preserve the structural integrity west of Cle Elum.	
Funded Design (PE) Jul-03 Feb-06 63 19	82 +/-20%
Construction Jan-06 Oct-06 312 63 331	312 +/-20% 394
03 331	374
I-90/YAKIMA RIVER BR. 90/132S-DECK (Total) 63 331	394

State Route WSDOT Region Leg		Project Number	Project Title	Location	•	Post) End	Expenditure Plan Dollars are in Thousands								Estimate Confidence
(County)	_	Sub Pgm	Project Description	Phase	D	ate	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
North Central (Chelan) (Douglas) (Grant) (Okanogan)	07 09 12 13	•	REGIONWIDE BRIDGE SCOUR 2001-2003 air water scour to bridge foundations for various prior lems on regionwide bridges. Funder		. ,	(0.00) erging scour Jun-05		17 17						17	*
			REGIONV	IDE BRIDGE SO	COUR 2001	-2003 (Total)		17						17	

State Route WSDOT Region	Leg	Project Number	Project Title	Location	•			Expenditure Plan Dollars are in Thousands							Estimate I Confidence
(County)	District	Sub Pgm	Project Description	Phase	l	Date	Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
090 South Central (Kittitas)	13	509008D P3	1-90/CLE ELUM WEIGH STATION E/B-WIM CLE E	LUM VICINITY	(78.46)	(78.81)									
		Prepa	are roadway for Weigh in Motion (WIM) equipment in the	he Cle Elum vicinit	y.										
			Funded	Design (PE) Construction	Jul-03 Mar-05	Apr-05 Nov-05		50 50	200						+/-20% +/-20%
								100	200					300	
			I-90/CLE ELU	M WEIGH STA	TION E/I	B-WIM (Total)		100	200					300	
090 South Central	13	509005E P3	I-90/INDIAN JOHN HILL REST AREA EAST	OF CLE ELUM	(88.76)	(88.85)									
(Kittitas)		Upda	ate sewage system east of Cle Elum.												
			Funded	Design (PE) Construction	Mar-97 Jul-05	Aug-05 Jun-08	953	10	2,563	1,315				963 3,878	* +/-30%
							953	10	2,563	1,315				4,841	
				~*											
			I-90/INI	DIAN JOHN HII	LL REST	AREA (Total)	953	10	2,563	1,315				4,841	

State Route WSDOT Region Leg		Project Number	Project Title	Location	(Mile Begin	Post) End		Expenditure Plan Dollars are in Thousands						Total	Estimate Confidence
(County)	District	Sub Pgm	Project Description	Phase	Date		Prior Cost	03-05	05-07	07-09	09-11	11-13	Future	Cost	Range
North Central (Chelan) (Douglas)	07 09 12 13	200002Z P3	REGIONWIDE MAJOR ELECTRICAL UPDATE ate electrical system regionwide that have a significant content of the state of the s	REGIONWIDE	(0.00)	(0.00)									
(Grant)		Ори	Funded	Design (PE)	Jul-03	Nov-04		60						60	+/-40%
(Okanogan)				Construction	Oct-04	Oct-05		173	52						+/-40%
								233	52					285	
			REGIONWIDE M	IAJOR ELECTR	RICAL UPD	ATE (Total)		233	52					285	